

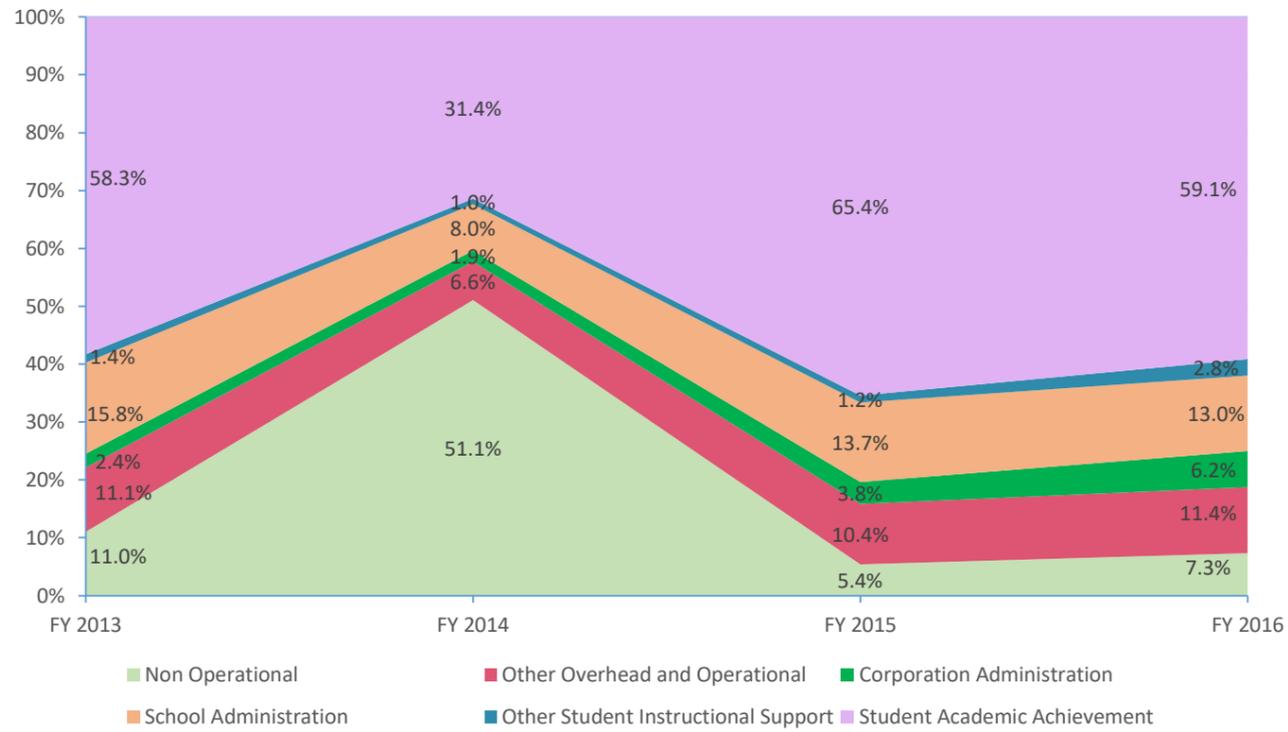
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Avondale Meadows Academy (9645)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$27,423	14.2%	\$1,561,344	51.1%	\$2,944,694	58.3%	\$2,769,744	31.4%	\$3,164,667	65.4%	\$2,897,230	59.1%
Student Instructional Support	\$88,673	45.8%	\$374,719	12.3%	\$868,296	17.2%	\$790,590	9.0%	\$723,111	14.9%	\$777,952	15.9%
<b>Total</b>	<b>\$116,096</b>	<b>60.0%</b>	<b>\$1,936,063</b>	<b>63.3%</b>	<b>\$3,812,990</b>	<b>75.5%</b>	<b>\$3,560,334</b>	<b>40.4%</b>	<b>\$3,887,778</b>	<b>80.4%</b>	<b>\$3,675,182</b>	<b>75.0%</b>

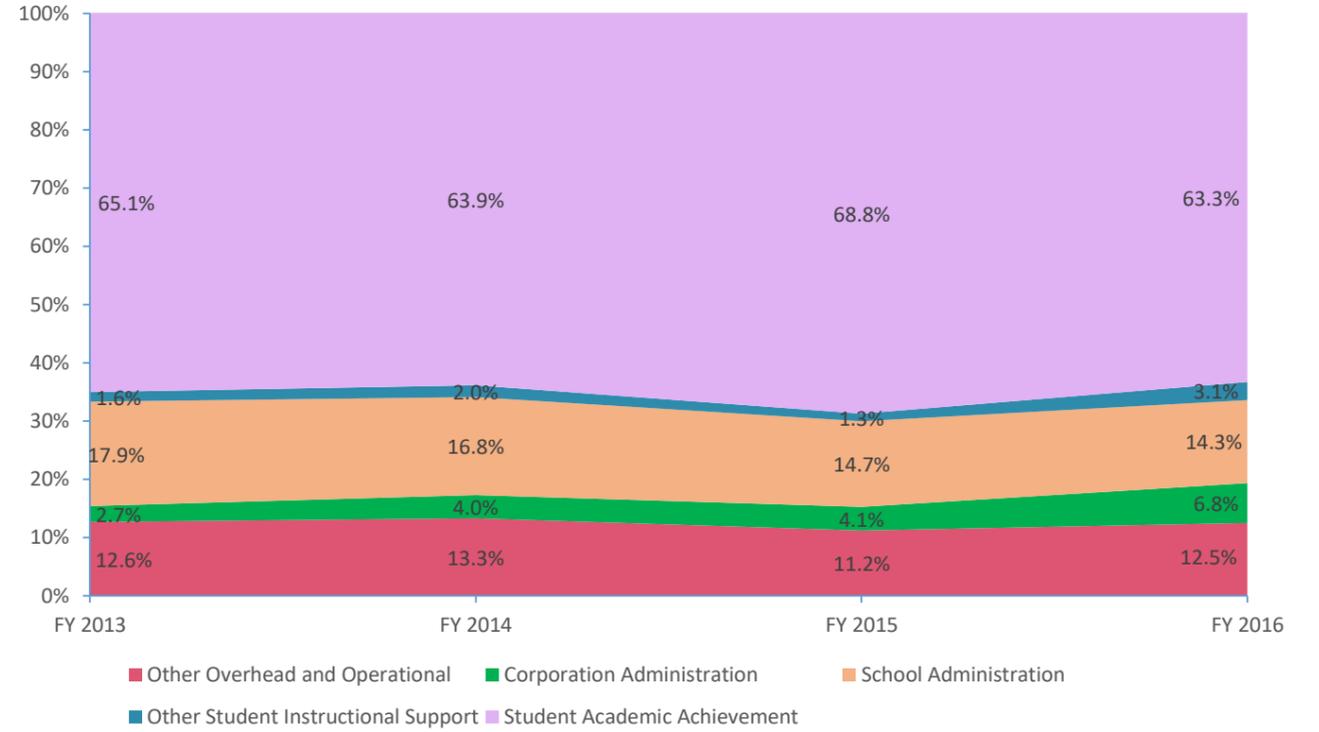
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$37,185	19.2%	\$651,062	21.3%	\$681,981	13.5%	\$753,191	8.5%	\$688,098	14.2%	\$864,794	17.7%
Non Operational	\$40,119	20.7%	\$469,061	15.3%	\$557,000	11.0%	\$4,503,877	51.1%	\$261,120	5.4%	\$359,517	7.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$77,304</b>	<b>40.0%</b>	<b>\$1,120,123</b>	<b>36.7%</b>	<b>\$1,238,981</b>	<b>24.5%</b>	<b>\$5,257,068</b>	<b>59.6%</b>	<b>\$949,219</b>	<b>19.6%</b>	<b>\$1,224,311</b>	<b>25.0%</b>

<b>Grand Total</b>	<b>\$193,400</b>	<b>\$3,056,186</b>	<b>\$5,051,970</b>	<b>\$8,817,401</b>	<b>\$4,836,997</b>	<b>\$4,899,494</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$388,574	\$345,080	NA	NA	-11.2%
11100	Regular Programs	Elementary	\$0	\$1,381,352	\$2,421,944	\$2,083,731	NA	50.8%	-14.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$145,429	\$343,463	NA	NA	136.2%
12900	Special Programs	Other Special Programs	\$0	\$129,802	\$54,218	\$0	NA	-100.0%	-100.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$919	\$1,650	\$2,378	\$15,918	1632.8%	864.7%	569.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$16,328	\$11,272	\$63,773	\$35,674	118.5%	216.5%	-44.1%
22220	Instruction	Library/Media Services - School Library	\$77	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$10,100	\$37,268	\$88,352	\$73,363	626.4%	96.9%	-17.0%
<b>Student Academic Achievement Total</b>			<b>\$27,423</b>	<b>\$1,561,344</b>	<b>\$3,164,667</b>	<b>\$2,897,230</b>	<b>10465.0%</b>	<b>85.6%</b>	<b>-8.5%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$48,679	\$57,894	\$139,332	NA	186.2%	140.7%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$550	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$27,530	\$326,040	\$664,667	\$638,620	2219.7%	95.9%	-3.9%
24900	School Administration	Other Support Services - School Admin.	\$53,750	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Instructional Support Total</b>			<b>\$81,280</b>	<b>\$374,719</b>	<b>\$723,111</b>	<b>\$777,952</b>	<b>857.1%</b>	<b>107.6%</b>	<b>7.6%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$2,065	\$0	\$0	\$0	-100.0%	NA	NA
23150	General Administration	Board of Education - Legal Services	\$15,329	\$11,189	\$3,139	\$1,315	-91.4%	-88.2%	-58.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$96,197	\$0	NA	NA	-100.0%
23220	General Administration	Executive Administration - Community Relations	\$3,578	\$1,383	\$6,494	\$2,152	-39.9%	55.6%	-66.9%
25150	Central Services	Fiscal Services - Payroll Services	\$810	\$5,359	\$0	\$7,091	775.8%	32.3%	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$11,471	\$69,387	\$71,164	\$48,157	319.8%	-30.6%	-32.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$52,537	\$330	\$130	NA	-99.8%	-60.6%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$15	\$61	\$3,368	\$2,315	15331.0%	3673.5%	-31.3%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$245,000	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$156	\$7,652	\$2,276	\$0	-100.0%	-100.0%	-100.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$228,993	\$235,765	\$240,041	NA	4.8%	1.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$17,051	\$9,067	\$19,562	NA	14.7%	115.8%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$15,523	\$6,444	\$1,628	NA	-89.5%	-74.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$21,357	\$11,982	\$26,145	NA	22.4%	118.2%
26700	Operation and Maintenance of Plant Services	Insurance	\$3,505	\$26,535	\$19,263	\$17,877	410.0%	-32.6%	-7.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$3,657	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$520	\$0	\$0	NA	-100.0%	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$1,674	\$592	\$0	NA	-100.0%	-100.0%
31400	Food Services Operations	Food Purchases	\$0	\$188,240	\$0	\$233,799	NA	24.2%	NA
31900	Food Services Operations	Other Food Services	\$257	\$3,600	\$222,017	\$15,927	6109.4%	342.4%	-92.8%
<b>Overhead and Operational Total</b>			<b>\$37,185</b>	<b>\$651,062</b>	<b>\$688,098</b>	<b>\$864,794</b>	<b>2225.6%</b>	<b>32.8%</b>	<b>25.7%</b>
<b>Non Operational</b>									
33940	Other Community Services	Child Care Services	\$0	\$0	\$0	\$5,369	NA	NA	NA
33990	Other Community Services	Other	\$0	\$12,438	\$51,986	\$34,523	NA	177.6%	-33.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$13,944	\$0	\$0	NA	-100.0%	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$264,000	\$32,275	\$27,507	NA	-89.6%	-14.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$40,119	\$81,694	\$48,548	\$45,432	13.2%	-44.4%	-6.4%
51100	Principal on Debt	Bonds	\$0	\$0	\$0	\$117,081	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$128,311	\$129,605	NA	NA	1.0%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$53,235	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$43,751	\$0	\$0	NA	-100.0%	NA
<b>Non Operational Total</b>			<b>\$40,119</b>	<b>\$469,061</b>	<b>\$261,120</b>	<b>\$359,517</b>	<b>796.1%</b>	<b>-23.4%</b>	<b>37.7%</b>
<b>Prorated by Fund</b>									

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26491 - SIS NA PERF - 2007 Account Code	\$329	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA Social Security - 2007 Account Code	\$5,718	\$0	\$0	\$0	NA	NA	NA
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$576	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$770	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$7,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>